

# City of Kenora - Department Budget Request

## 361 - Streetlighting

Account	2009		2010		2011		2012		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
<b>Expenditures</b>									
General Maintenance AP&B	3616621	700	0	700	0	0	523	0	0
General Maintenance M&S	3616623	25,000	35,691	25,000	30,473	32,000	21,559	30,000	4,051
General Maintenance ROE	3616626	500	0	500	0	500	183	0	0
General Maintenance DSL	3616628	188,000	210,453	188,000	223,191	220,000	214,533	220,000	1,316
Repairs / Maintenance / Cleaning	3617750	80,000	67,030	80,000	81,427	78,000	84,594	80,000	0
Amortization	3619970	0	134,804	0	137,773	0	0	0	0
		<b>294,200</b>	<b>447,978</b>	<b>294,200</b>	<b>472,864</b>	<b>330,500</b>	<b>321,392</b>	<b>330,000</b>	<b>5,367</b>
<b>Net Total</b>		<b>(294,200)</b>	<b>(447,978)</b>	<b>(294,200)</b>	<b>(472,864)</b>	<b>(330,500)</b>	<b>(321,392)</b>	<b>(330,000)</b>	<b>(5,367)</b>